

US Classification//Non US//SEC//Codeword//FGI//Dissem Controls//Non-Intell//Declass (as appropriate)

EXECUTIVE CORRESPONDENCE ROUTING SHEET

1. Origination Office

2. Date

CFO/Budget

3. FROM:

Name

Room No. and Building

Phone

/, Director, Budget/CFO OHB

(b)(3)

4. Subject (U//FOUO) Appears Letters for the FY 2002 HPSCI Marks

5. Originating Office Control #

5a. Response to DAC # (Originating Office to Complete)

5b. DAC Control # (DAC Use Only)

CFO 01-1270

DAC-05151-01

6. Justification / Summary (Required for Immediate and Priority Actions)

☐ Routine☐ Priority☒ Immediate

(b)(1)

(b)(3)

7. Coordination

(U//FOUO) This has been coordinated with CMS/RMO, DI/PS, DO/ORMS, DS&T [] DCI Area Plans Officer, CIO/CS, GS/C/S, HR/C/S, SEC/CPR, and the CFO Legal Advisor. CMS/RMO has received a drop copy. (b)(3)

NOTE: All correspondence sent to DCI, must be sent via ExDir and DDCI

DATE IN	ROUTE TO	ACTION (Check a Box)	NONGONGUR REASON	DATE OUT
OCT 22 2001	TITLE CFO	☐ SIGNATURE		OCT 22 2001
	SIGNATURE	☒ CONCUR		
	TITLE D/OCA	☐ SIGNATURE	Drop copy provided.	(b)(3)
	SIGNATURE	☒ CONCUR		
	TITLE OGC	☐ SIGNATURE	Drop copy provided.	
	SIGNATURE	☒ CONCUR		
OCT 22 2001	TITLE DAC	☐ SIGNATURE	Courtesy copy provided.	OCT 22 2001
	SIGNATURE	☒ CONCUR		
OCT 22 2001	TITLE EXDIR	☒ SIGNATURE		2280d (b)(3)(b)(3)
	SIGNATURE	☐ CONCUR		
	TITLE DAC	☐ SIGNATURE	Please call [] for handcarry. Thank you.	(b)(3)
	SIGNATURE	☐ CONCUR		
	TITLE Deputy ExDir	☐ SIGNATURE		(b)(3)
	SIGNATURE	☐ CONCUR		

TOP SECRET/ ☐ X1

(b)(1)

No. _____

COPY _____

NATIONAL SECURITY COUNCIL INFORMATION

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Access List

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TOP SECRET/ ☐ X1

(b)(1)

Central Intelligence Agency



Washington, D.C. 20505

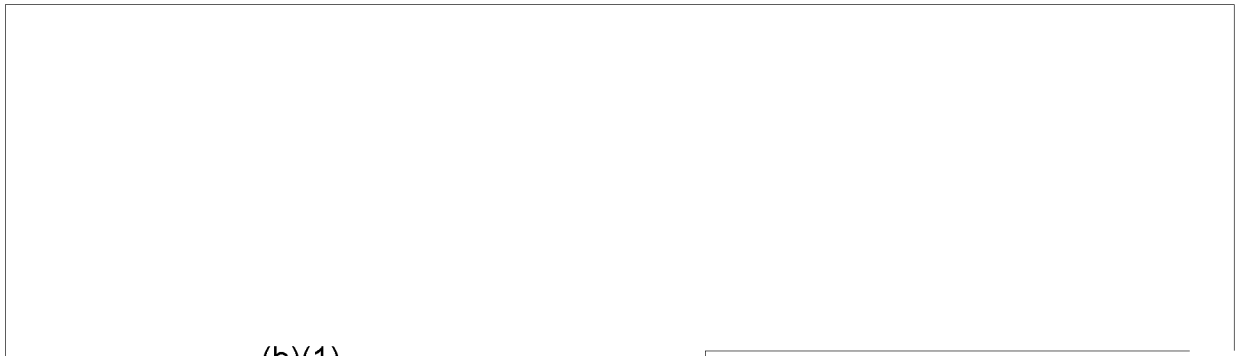
23 October 2001

The Honorable Porter J. Goss
Chairman
Permanent Select Committee
on Intelligence
House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

(U//FOUO) I want to thank you and the House Permanent Select Committee on Intelligence for your staunch support to the Agency during this time of national crisis. I read the FY 2002 authorization marks with great interest and appreciate the Committee's perspective on the Central Intelligence Agency's program, particularly as we continue the war on terrorism. Although the harsh tone of many of the remarks in the report was, in my view, unnecessary and counterproductive, I am confident we share the goal of helping to defeat the terrorist threat. I look forward to working with you and the Committee to meet this challenge.

(U//FOUO) As you prepare to conference on the FY 2002 Intelligence Authorization Act, I would like to endorse DCI Tenet's views and provide my own thoughts on proposed Congressional actions affecting this Agency, particularly regarding our ability to eradicate terrorism on a global basis.

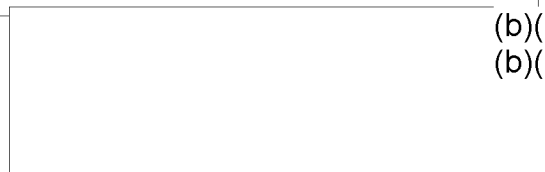
Joint Actions:

(b)(1)
(b)(3)

(b)(1)



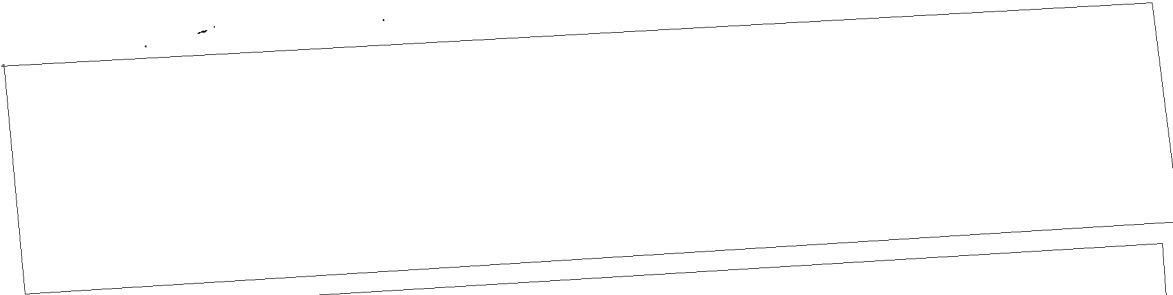
(b)(1)
(b)(3)



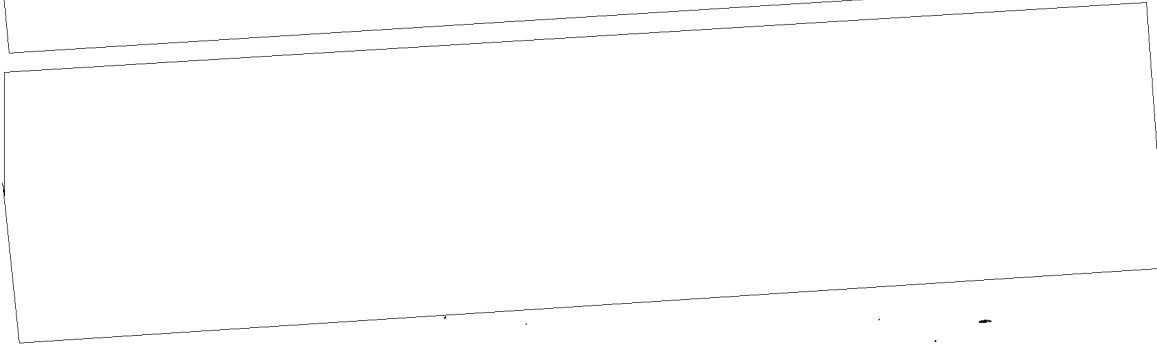
TOP SECRET/ /X1

(b)(1)

The Honorable Porter J. Goss

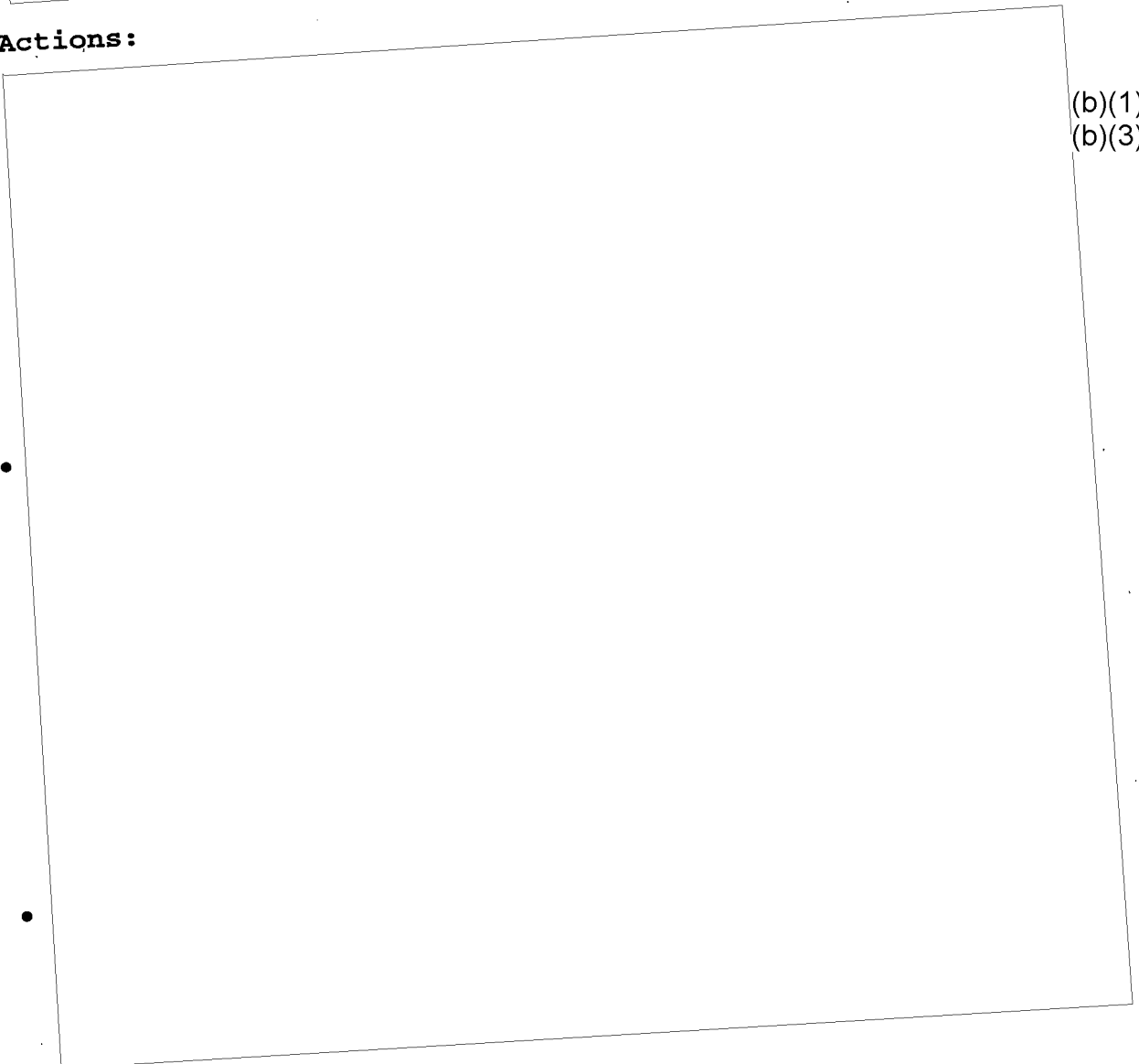


(b)(1)
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(b)(1)
(b)(3)

HPSCI Actions:



(b)(1)
(b)(3)

The Honorable Porter J. Goss

[REDACTED] (b)(1)
(b)(3)

- (S) The proposed [REDACTED] cut from the [REDACTED] [REDACTED] would cripple our ability to respond to senior policymakers; what will be lost is core knowledge on history and intricacies of [REDACTED] treaties of concern to the policy community and the ability to put [REDACTED] issues into the appropriate context. (b)(1)
(b)(3)
(b)(3)
(b)(3)
(b)(1)
(b)(3)
- (S) The proposed [REDACTED] cut to the Office of the Inspector General (OIG) would eliminate all of its non-personal services dollars. It would force OIG to eliminate audits and inspections of all Agency field stations; cut planned reviews of Agency covert actions; virtually eliminate OIG's ability to monitor activities of the Directorate of Operations; and render OIG incapable of conducting investigations of employee misconduct that require access to people and documents outside of Headquarters. (b)(1)
(b)(3)
- (S) The proposed [REDACTED] cut to the Office of Congressional Affairs would force us to cut approximately [REDACTED] staff positions--seriously restricting support we provide to Congress--as both consumer and overseer of intelligence. We also would have to reduce our level of service and responsiveness to the National Security Council, the Office of Management and Budget, and other Executive Branch agencies on legislative requirements and other Congressional matters involving the IC. (b)(3)
(b)(1)
(b)(3)
(b)(1)

• [REDACTED] (b)(1)
(b)(3)

• [REDACTED]

The Honorable Porter J. Goss

(b)(1)
(b)(3)

SSCI Actions:

- (C) I want to reinforce the DCI's concerns that the Senate Select Committee on Intelligence's recommended cuts to our Performance-Based Compensation program would eliminate the funds we are requesting to better recognize superior performance and motivate our work force. Moreover, this cut also eliminates funds we need to cover awards and within-grade increases.
- (C) The proposed [] reduction to Agency Management/Leadership would severely undercut a range of responsibilities critical to the day-to-day management and coordination of the Agency's corporate concerns--especially during a time of stepped up activities during the war on terrorism. The proposed cut also will negate our efforts in the *FY 2002 Congressional Budget Justification* to address chronic shortfalls in salaries and benefits associated with these positions that drive the need for reprogramming of funds during the fiscal year. (b)(1)
(b)(3)
- (S) The proposed [] cut to independent contractors would complicate our ability to fully participate in the war on terrorism. Independent contractors, many with previous Agency experience, are critical to our ability to sustain activities on other priority issues as we focus resources on the terrorist threat. (b)(1)
(b)(3)

(b)(1)
(b)(3)

The Honorable Porter J. Goss

(b)(1)
(b)(3)

Conclusion:

(S) In closing, I would like to reiterate my appreciation for the support the HPSCI has shown for CIA's response to the 11 September terrorist attack. This response, and our continuing support to the war on terrorism, entail a dramatic shift in our focus and require a major augmentation of resources that we must sustain in the future. We all know that intelligence will be the first line of defense in this war, and I look forward to working with you to strengthen that line.

(U//FOUO) You will find attached detailed appeals of key individual programs recommended for reduction in the marks

I stand ready to provide any additional information you might need to support your deliberations.

(b)(1)
(b)(3)

(U) An original of this letter is also being sent to the Ranking Democratic Member of the House Permanent Select Committee on Intelligence.

(U) Please do not hesitate to call me if I may be of further assistance.

Sincerely,

A. B. Krongard
Executive Director

(b)(3)
(b)(6)

Enclosures

Central Intelligence Agency



Washington, D.C. 20505

23 October 2001

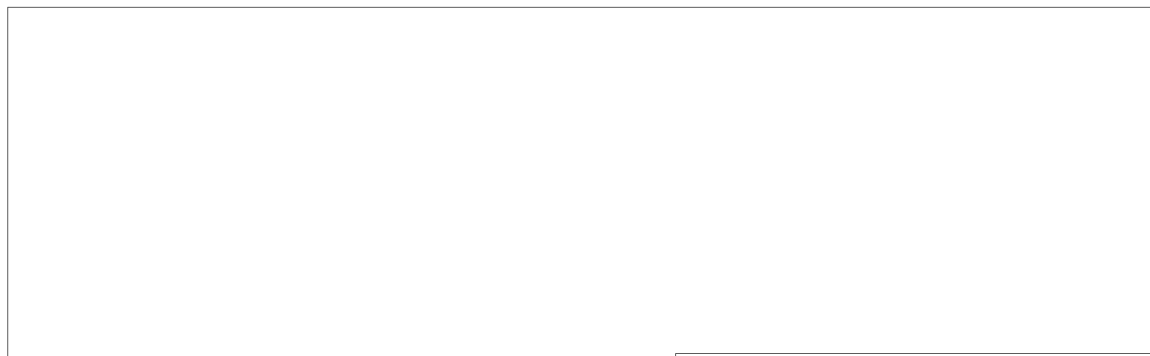
The Honorable Nancy Pelosi
Ranking Democratic Member
Permanent Select Committee
on Intelligence
House of Representatives
Washington, D.C. 20515

Dear Ms. Pelosi:

(U//FOUO) I want to thank you and the House Permanent Select Committee on Intelligence for your staunch support to the Agency during this time of national crisis. I read the FY 2002 authorization marks with great interest and appreciate the Committee's perspective on the Central Intelligence Agency's program, particularly as we continue the war on terrorism. Although the harsh tone of many of the remarks in the report was, in my view, unnecessary and counterproductive, I am confident we share the goal of helping to defeat the terrorist threat. I look forward to working with you and the Committee to meet this challenge.

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Joint Actions:



(b)(1)
(b)(3)

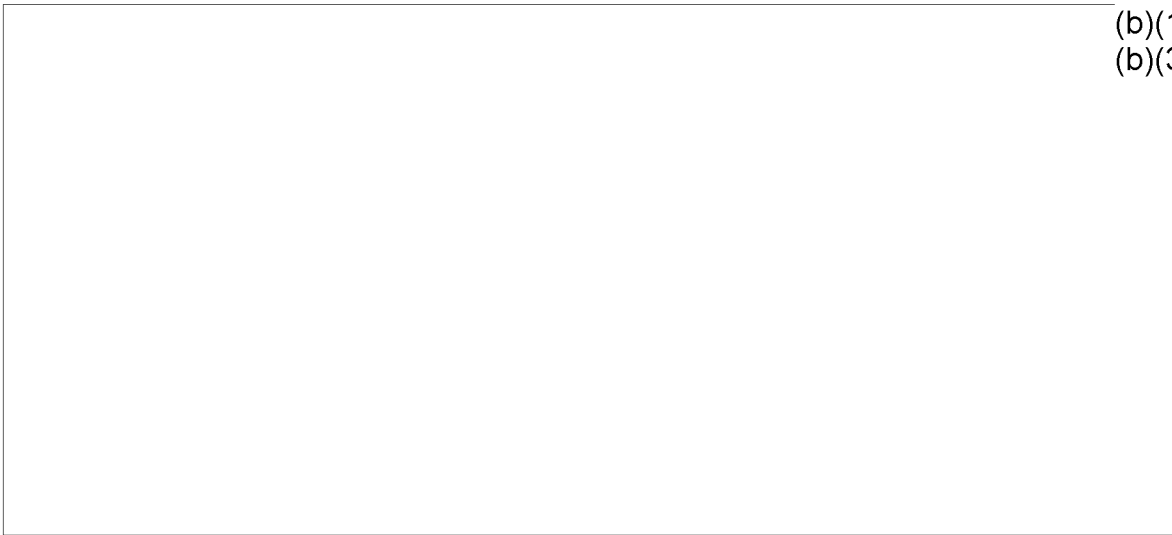


(b)(1)



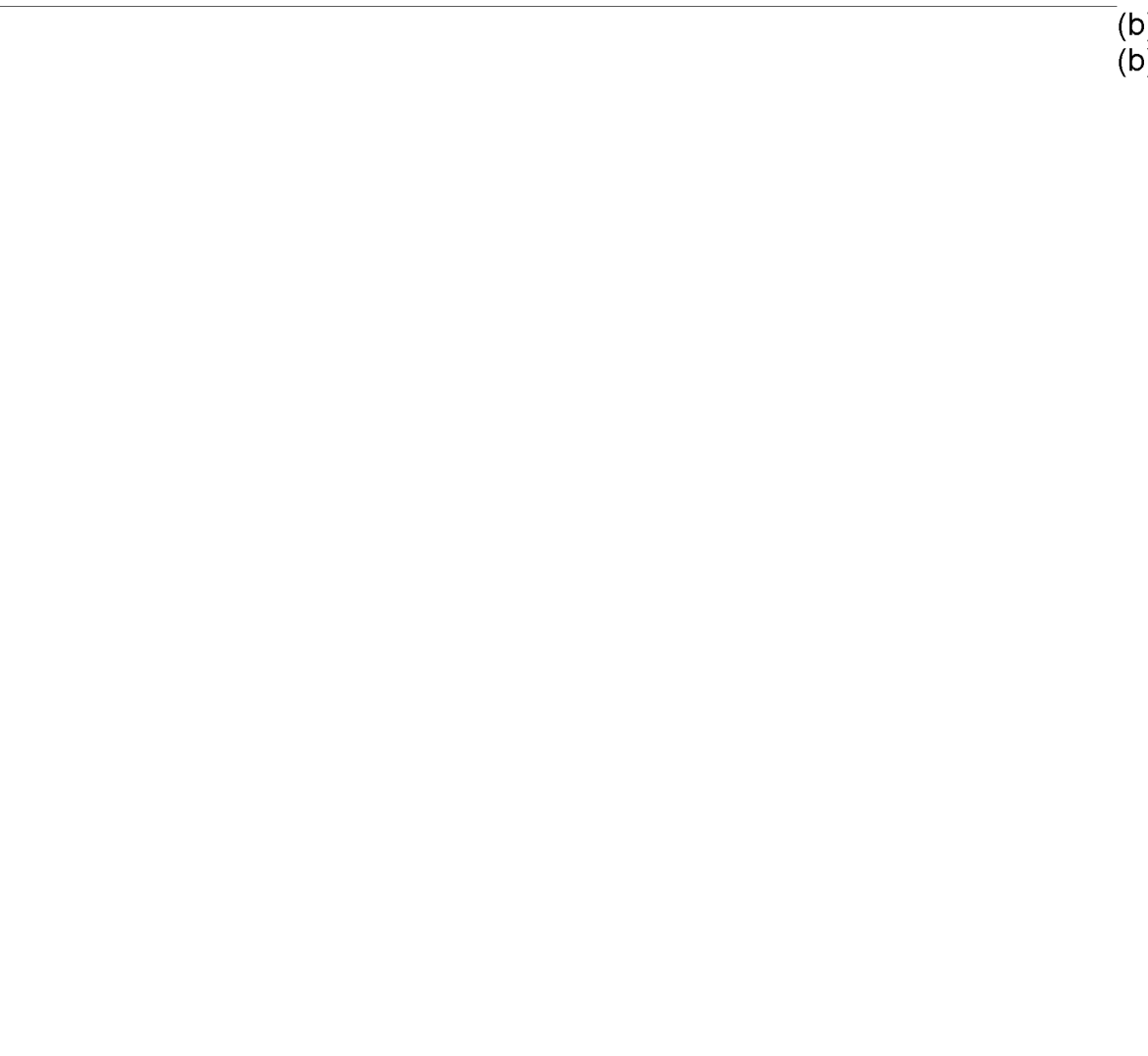
(b)(1)
(b)(3)

The Honorable Nancy Pelosi



(b)(1)
(b)(3)

HPSCI Actions:



(b)(1)
(b)(3)

The Honorable Nancy Pelosi

[REDACTED] (b)(1)
(b)(3)

- (S) The proposed [REDACTED] cut from the Environmental and Societal Issues Center would cripple our ability to respond to senior policymakers; what will be lost is core knowledge on history and intricacies of environmental treaties of concern to the policy community and the ability to put environmental issues into the appropriate context. (b)(1)
(b)(3)
- (S) The proposed [REDACTED] cut to the Office of the Inspector General (OIG) would eliminate all of its non-personal services dollars. It would force OIG to eliminate audits and inspections of all Agency field stations; cut planned reviews of Agency covert actions; virtually eliminate OIG's ability to monitor activities of the Directorate of Operations; and render OIG incapable of conducting investigations of employee misconduct that require access to people and documents outside of Headquarters. (b)(1)
(b)(3)
- (S) The proposed [REDACTED] cut to the Office of Congressional Affairs would force us to cut approximately [REDACTED] staff positions--seriously restricting support we provide to Congress--as both consumer and overseer of intelligence. We also would have to reduce our level of service and responsiveness to the National Security Council, the Office of Management and Budget, and other Executive Branch agencies on legislative requirements and other Congressional matters involving the IC. (b)(3)
(b)(1)
(b)(3)
(b)(1)

• [REDACTED] (b)(1)
(b)(3)

• [REDACTED]

The Honorable Nancy Pelosi

(b)(1)
(b)(3)

SSCI Actions:

- (C) I want to reinforce the DCI's concerns that the Senate Select Committee on Intelligence's recommended cuts to our Performance-Based Compensation program would eliminate the funds we are requesting to better recognize superior performance and motivate our work force. Moreover, this cut also eliminates funds we need to cover awards and within-grade increases.

- (C) The proposed [] reduction to Agency Management/Leadership would severely undercut a range of responsibilities critical to the day-to-day management and coordination of the Agency's corporate concerns--especially during a time of stepped up activities during the war on terrorism. The proposed cut also will negate our efforts in the *FY 2002 Congressional Budget Justification* to address chronic shortfalls in salaries and benefits associated with these positions that drive the need for reprogramming of funds during the fiscal year.

(b)(1)
(b)(3)

- (S) The proposed [] cut to independent contractors would complicate our ability to fully participate in the war on terrorism. Independent contractors, many with previous Agency experience, are critical to our ability to sustain activities on other priority issues as we focus resources on the terrorist threat.

(b)(3)
(b)(1)

(b)(1)
(b)(3)

The Honorable Nancy Pelosi

[Redacted]

(b)(1)
(b)(3)

Conclusion:

(S) In closing, I would like to reiterate my appreciation for the support the HPSCI has shown for CIA's response to the 11 September terrorist attack. This response, and our continuing support to the war on terrorism, entail a dramatic shift in our focus and require a major augmentation of resources that we must sustain in the future. We all know that intelligence will be the first line of defense in this war, and I look forward to working with you to strengthen that line.

(U//FOUO) You will find attached detailed appeals of key individual programs recommended for reduction in the marks [Redacted]

(b)(1)

[Redacted] I stand ready to provide any additional information you might need to support your deliberations. (b)(3)

(U) An original of this letter also are being sent to the Chairman of the House Permanent Select Committee on Intelligence.

(U) Please do not hesitate to call me if I may be of further assistance.

Sincerely,

[Redacted Signature]

A. B. Krongard
Executive Director

(b)(3)
(b)(6)

Enclosures

HPSCI APPEALS

1. Agency Management, Agency Leadership Project, DCI Senior Staff, Executive Secretariat

2. Office of the Inspector General

3. Office of Congressional Affairs

4. Independent Contractors

5. Performance Based Compensation

6. Office of Transnational Issues, [REDACTED]

(b)(1)
(b)(3)

7. [REDACTED]

(b)(1)
(b)(3)

8. [REDACTED]

(b)(1)
(b)(3)

9. [REDACTED]

(b)(1)
(b)(3)

10. [REDACTED]

(b)(1)
(b)(3)

11. [REDACTED]

(b)(1)
(b)(3)

12. [REDACTED]

(b)(1)
(b)(3)

13. [REDACTED]

(b)(1)
(b)(3)

14. Authorization of FY 2000 Appropriated Funds

15. [REDACTED]

(b)(1)
(b)(3)

SUBJECT: (U//FOUO) Appeals Letters for FY 2002 HPSCI Marks

Distribution:

Orig - Chairman Goss, HPSCI w/encls
 Orig - Ms. Pelosi, HPSCI w/encls
 Orig - Chairman Graham, SSCI w/encls
 Orig - VChairman Shelby, SSCI w/encls

1 - [redacted] NSC w/encls (b)(3)
 1 - Ms. Suzanne White, OMB w/encls

1 - DAC w/encls
 1 - EXDIR Chrono w/encls
 1 - CFO w/encls
 1 - DCFO w/encls
 1 - D/Budget w/encls
 1 - DD/Budget w/encls
 1 - C/PA/Budget w/encls
 1 - CFO/Legal w/encls
 1 - D/OCA/EA w/encls
 1 - OCA/LG w/encls
 1 - RMO/CMS w/encls [redacted] (b)(3)
 1 - OCA ISC w/encls
 1 - CFO ISC w/encls
 1 - CFO Chrono w/encls

DCI/CFO/BUDGET [redacted] (15 Oct 01) (b)(3)
 (CFO 01-1270) [redacted] (b)(3)

Enclosures:

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(b)(1)
 (b)(3)

SUBJECT: (U//FOUO) Appeals Letters for FY 2002 HPSCI Marks

Distribution:

Orig - Chairman Goss, HPSCI w/encls
Orig - Ms. Pelosi, HPSCI w/encls
Orig - Chairman Graham, SSCI w/encls
Orig - VChairman Shelby, SSCI w/encls

1 - [REDACTED] NSC w/encls
1 - Ms. Suzanne White, OMB w/encls

(b)(3)